Apportionment Status Report CMAQ and RSTP as of November 30, 2006

AB 1012 Balances entering the 3rd Year (from FFY 2005)* Report Summary

*Previously referred to as Cycle 8

Previously referred to as Cycle 8		CMAQ Amount		RSTP Amount
	CMAO	Subject to	RSTP	Subject to
	Unobligated	AB 1012	Unobligated	AB 1012
	11/30/2006	Reprogramming	11/30/2006	Reprogramming
	Delivery	Reprogramming	Delivery	Reprogramming
ъ.	Balance 1	11/01/2007 ²	Balance 1	11/01/2007 ²
Region	Balance	11/01/2007	Вагапсе	11/01/2007
Butte	535,925	-	-	-
Fresno	14,015,099	3,729,491	13,987,013	5,066,672
Kern	18,355,617	11,088,867	12,125,145	4,742,786
Kings	1,848,865	439,107	0	-
Los Angeles ³	151,160,964	23,406,877	65,698,067	-
Madera	1,508,825	134,766	-	-
Merced	1,645,420	-	0	-
Monterey	1,125,210	1,125,210	1,876,621	-
Orange	18,143,149	-	35,968,941	4,211,030
Riverside	33,217,696	9,152,940	38,771,159	21,528,378
Sacramento (SACOG) ⁴	(4,231,734)	-	8,255,848	-
San Benito	934,044	934,044	-	-
San Bernardino	46,545,007	21,848,007	23,683,869	4,610,716
San Diego	1,040,600	-	15,847,192	-
S.F. Bay Area (MTC)	25,472,476	-	16,932,176	-
San Joaquin	7,286,638	-	1,308,406	-
San Luis Obispo	-	-	1,495,741	-
Santa Barbara ⁵	(0)	-	-	-
Santa Cruz	881,760	881,760	(0)	-
Stanislaus	9,395,250	3,481,487	8,742,883	3,755,476
Tahoe	1,997,054	1,418,962	-	-
Tulare	3,307,646	-	-	-
Ventura	7,398,306	167,373	13,805,945	5,402,086
Rural Counties & SCAG	\$2,129,190	-	(\$1,799,256)	-
TOTAL	Ф2.42.712.627	ф д д 000 000	Ф 2 5, соо 55;	040.217.144
TOTAL	\$343,713,005	\$77,808,890	\$256,699,751	\$49,317,144

Footnotes

(Does not include FFY 2006-07 Advanced/Estimated Apportionments)

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions